

**BUGETUL LOCAL pe anul 2016**  
**Rectificare din data '26.02.2016' pt. 'Rec. 1 din '26.02.2016' - Bugetul local'**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3,415,206.00	0.00	1,284,900.00	841,498.00	750,443.00	538,365.00	4,100.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,237,078.00	0.00	705,800.00	244,498.00	205,443.00	81,337.00	0.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,387,206.00	0.00	1,283,900.00	841,498.00	750,443.00	511,365.00	4,100.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,208,076.00	0.00	1,194,900.00	796,448.00	709,450.00	507,278.00	4,100.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	598,648.00	0.00	328,300.00	113,348.00	82,000.00	75,000.00	0.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	598,648.00	0.00	328,300.00	113,348.00	82,000.00	75,000.00	0.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	19,000.00	0.00	13,000.00	4,000.00	2,000.00	0.00	0.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	19,000.00	0.00	13,000.00	4,000.00	2,000.00	0.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	579,648.00	0.00	315,300.00	109,348.00	80,000.00	75,000.00	0.00
14	Cote defalcate din impozitul pe venit	04.02.01	180,300.00	0.00	65,300.00	40,000.00	40,000.00	35,000.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	399,348.00	0.00	250,000.00	69,348.00	40,000.00	40,000.00	0.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	275,500.00	0.00	176,200.00	53,900.00	44,250.00	1,150.00	0.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	275,500.00	0.00	176,200.00	53,900.00	44,250.00	1,150.00	0.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	81,850.00	0.00	57,000.00	18,000.00	6,300.00	550.00	0.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	70,050.00	0.00	51,000.00	14,000.00	5,000.00	50.00	0.00
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	11,800.00	0.00	6,000.00	4,000.00	1,300.00	500.00	0.00
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	182,950.00	0.00	114,000.00	32,900.00	35,950.00	100.00	0.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	66,650.00	0.00	40,000.00	11,000.00	15,650.00	0.00	0.00
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	3,900.00	0.00	2,000.00	1,500.00	300.00	100.00	0.00
27	Impozitul pe terenul din extravilan *)	07.02.02.03	112,400.00	0.00	72,000.00	20,400.00	20,000.00	0.00	0.00
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	10,700.00	0.00	5,200.00	3,000.00	2,000.00	500.00	0.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,333,928.00	0.00	690,400.00	629,200.00	583,200.00	431,128.00	4,100.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,150,128.00	0.00	578,100.00	597,000.00	545,000.00	430,028.00	4,100.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,593,100.00	0.00	433,100.00	460,000.00	408,000.00	292,000.00	4,100.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	557,028.00	0.00	145,000.00	137,000.00	137,000.00	138,028.00	0.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	183,800.00	0.00	112,300.00	32,200.00	38,200.00	1,100.00	0.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	148,600.00	0.00	96,300.00	21,500.00	30,000.00	800.00	0.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	142,300.00	0.00	92,000.00	20,500.00	29,500.00	300.00	0.00
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	6,300.00	0.00	4,300.00	1,000.00	500.00	500.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	33,100.00	0.00	15,000.00	10,000.00	8,000.00	100.00	0.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	2,100.00	0.00	1,000.00	700.00	200.00	200.00	0.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	179,130.00	0.00	89,000.00	45,050.00	40,993.00	4,087.00	0.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	8,580.00	0.00	5,000.00	2,000.00	1,000.00	580.00	0.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	8,580.00	0.00	5,000.00	2,000.00	1,000.00	580.00	0.00
57	Venituri din concesiuni si inchirieri	30.02.05	8,580.00	0.00	5,000.00	2,000.00	1,000.00	580.00	0.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	8,580.00	0.00	5,000.00	2,000.00	1,000.00	580.00	0.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	170,550.00	0.00	84,000.00	43,050.00	39,993.00	3,507.00	0.00
74	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	10,500.00	0.00	5,000.00	2,500.00	2,993.00	7.00	0.00
75	Taxe extrajudiciare de timbru	34.02.02	10,500.00	0.00	5,000.00	2,500.00	2,993.00	7.00	0.00
77	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	53,000.00	0.00	25,000.00	15,000.00	12,000.00	1,000.00	0.00
78	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	53,000.00	0.00	25,000.00	15,000.00	12,000.00	1,000.00	0.00
79	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	53,000.00	0.00	25,000.00	15,000.00	12,000.00	1,000.00	0.00
83	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	107,050.00	0.00	54,000.00	25,550.00	25,000.00	2,500.00	0.00
86	Taxe speciale	36.02.06	42,100.00	0.00	23,000.00	10,100.00	8,000.00	1,000.00	0.00
95	Alte venituri	36.02.50	64,950.00	0.00	31,000.00	15,450.00	17,000.00	1,500.00	0.00
98	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-311,604.00	0.00	-102,300.00	-3,001.00	-136,303.00	-70,000.00	0.00
99	Vărsăminte din secțiunea de funcționare	37.02.04	311,604.00	0.00	102,300.00	3,001.00	136,303.00	70,000.00	0.00
121	IV. SUBVENTII (cod 00.18)	00.17	28,000.00	0.00	1,000.00	0.00	0.00	27,000.00	0.00
122	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	28,000.00	0.00	1,000.00	0.00	0.00	27,000.00	0.00
123	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	28,000.00	0.00	1,000.00	0.00	0.00	27,000.00	0.00
155	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	28,000.00	0.00	1,000.00	0.00	0.00	27,000.00	0.00
<b>286</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>3,757,902.00</b>	<b>0.00</b>	<b>1,421,100.00</b>	<b>979,297.00</b>	<b>819,140.00</b>	<b>538,365.00</b>	<b>4,100.00</b>
287	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,103,602.00	0.00	1,182,600.00	838,497.00	614,140.00	468,365.00	4,100.00
288	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,944,805.00	0.00	664,000.00	581,800.00	453,640.00	245,365.00	0.00
289	Cheltuieli salariale in bani	10.01	1,587,105.00	0.00	535,600.00	477,400.00	378,400.00	195,705.00	0.00
290	Salarii de baza	10.01.01	1,424,075.00	0.00	484,670.00	402,600.00	353,280.00	183,525.00	0.00
291	Alte sporuri	10.01.06	67,230.00	0.00	25,030.00	19,800.00	14,520.00	7,880.00	0.00
292	Fond aferent platii cu ora	10.01.11	25,800.00	0.00	8,900.00	11,000.00	3,600.00	2,300.00	0.00
293	Indemnizatii platite unor persoane din afara unitatii	10.01.12	70,000.00	0.00	17,000.00	44,000.00	7,000.00	2,000.00	0.00
294	Contributii (cod 10.03.01 la 10.03.06)	10.03	357,700.00	0.00	128,400.00	104,400.00	75,240.00	49,660.00	0.00
295	Contributii de asigurari sociale de stat	10.03.01	223,430.00	0.00	78,800.00	63,800.00	50,850.00	29,980.00	0.00
296	Contributii de asigurari de somaj	10.03.02	13,160.00	0.00	5,370.00	3,210.00	2,370.00	2,210.00	0.00
297	Contributii de asigurari sociale de sanatate	10.03.03	81,830.00	0.00	28,490.00	25,600.00	17,530.00	10,210.00	0.00

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298	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	9,270.00	0.00	4,200.00	3,170.00	1,120.00	780.00	0.00
299	Contributii pt concedii si indemnizatii	10.03.06	30,010.00	0.00	11,540.00	8,620.00	3,370.00	6,480.00	0.00
300	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	789,197.00	0.00	361,000.00	197,697.00	98,500.00	132,000.00	0.00
301	Bunuri si servicii	20.01	519,100.00	0.00	224,700.00	117,700.00	85,600.00	91,100.00	0.00
302	Furnituri de birou	20.01.01	16,500.00	0.00	2,700.00	7,300.00	3,500.00	3,000.00	0.00
303	Materiale pentru curatenie	20.01.02	19,800.00	0.00	6,000.00	7,800.00	3,500.00	2,500.00	0.00
304	Incalzit, Iluminat si forta motrica	20.01.03	105,500.00	0.00	62,000.00	13,500.00	24,000.00	6,000.00	0.00
305	Apa, canal si salubritate	20.01.04	65,000.00	0.00	30,000.00	22,000.00	0.00	13,000.00	0.00
306	Carburanti si lubrifianti	20.01.05	44,500.00	0.00	20,000.00	11,000.00	10,500.00	3,000.00	0.00
307	Piese de schimb	20.01.06	27,000.00	0.00	16,000.00	4,000.00	7,000.00	0.00	0.00
308	Transport	20.01.07	11,500.00	0.00	4,500.00	3,500.00	1,000.00	2,500.00	0.00
309	Posta, telecomunicatii, radio, tv, internet	20.01.08	35,700.00	0.00	17,000.00	12,000.00	2,800.00	3,900.00	0.00
310	Materiale si prestari de servicii cu caracter functional	20.01.09	105,600.00	0.00	41,500.00	23,000.00	9,600.00	31,500.00	0.00
311	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	88,000.00	0.00	25,000.00	13,600.00	23,700.00	25,700.00	0.00
312	Reparatii curente	20.02	84,000.00	0.00	49,000.00	25,000.00	0.00	10,000.00	0.00
313	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	57,000.00	0.00	24,000.00	17,000.00	6,000.00	10,000.00	0.00
314	Alte obiecte de inventar	20.05.30	57,000.00	0.00	24,000.00	17,000.00	6,000.00	10,000.00	0.00
315	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,800.00	0.00	3,200.00	3,100.00	500.00	0.00	0.00
316	Deplasari interne, detașări, transferari	20.06.01	6,800.00	0.00	3,200.00	3,100.00	500.00	0.00	0.00
317	Carti, publicatii si materiale documentare	20.11	400.00	0.00	0.00	0.00	400.00	0.00	0.00
318	Consultanta si expertiza	20.12	10,000.00	0.00	3,000.00	2,000.00	0.00	5,000.00	0.00
319	Pregatire profesionala	20.13	19,900.00	0.00	5,000.00	8,000.00	1,000.00	5,900.00	0.00
320	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	91,997.00	0.00	52,100.00	24,897.00	5,000.00	10,000.00	0.00
321	Alte cheltuieli cu bunuri si servicii	20.30.30	91,997.00	0.00	52,100.00	24,897.00	5,000.00	10,000.00	0.00
322	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00	0.00
323	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00	0.00
324	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	294,100.00	0.00	90,100.00	55,000.00	60,000.00	89,000.00	4,100.00
325	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	294,100.00	0.00	90,100.00	55,000.00	60,000.00	89,000.00	4,100.00
326	Ajutoare sociale in numerar	57.02.01	290,000.00	0.00	86,000.00	55,000.00	60,000.00	89,000.00	0.00
327	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	4,100.00	0.00	4,100.00	0.00	0.00	0.00	4,100.00
328	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	70,500.00	0.00	64,500.00	2,000.00	2,000.00	2,000.00	0.00
329	Burse	59.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
330	Sustinerea cultelor	59.12	62,500.00	0.00	62,500.00	0.00	0.00	0.00	0.00
331	CHELTUIELI DE CAPITAL (cod 71+72)	70	654,300.00	0.00	238,500.00	140,800.00	205,000.00	70,000.00	0.00
332	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	654,300.00	0.00	238,500.00	140,800.00	205,000.00	70,000.00	0.00
333	Active fixe	71.01	442,300.00	0.00	230,500.00	40,800.00	131,000.00	40,000.00	0.00

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334	Constructii	71.01.01	145,300.00	0.00	0.00	5,300.00	100,000.00	40,000.00	0.00
335	Masini, echipamente si mijloace de transport	71.01.02	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00
336	Alte active fixe	71.01.30	227,000.00	0.00	160,500.00	35,500.00	31,000.00	0.00	0.00
337	Reparatii capitale aferente activelor fixe	71.03	212,000.00	0.00	8,000.00	100,000.00	74,000.00	30,000.00	0.00
<b>339</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>841,012.00</b>	<b>0.00</b>	<b>408,000.00</b>	<b>239,447.00</b>	<b>114,950.00</b>	<b>78,615.00</b>	<b>0.00</b>
<b>340</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>780,412.00</b>	<b>0.00</b>	<b>391,000.00</b>	<b>198,847.00</b>	<b>111,950.00</b>	<b>78,615.00</b>	<b>0.00</b>
341	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	780,412.00	0.00	391,000.00	198,847.00	111,950.00	78,615.00	0.00
342	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	586,515.00	0.00	278,000.00	158,950.00	103,950.00	45,615.00	0.00
343	Cheltuieli salariale in bani	10.01	478,615.00	0.00	232,000.00	126,000.00	87,000.00	33,615.00	0.00
344	Salarii de baza	10.01.01	396,615.00	0.00	200,000.00	100,000.00	70,000.00	26,615.00	0.00
345	Alte sporuri	10.01.06	42,000.00	0.00	15,000.00	12,000.00	10,000.00	5,000.00	0.00
346	Indemnizatii platite unor persoane din afara unitatii	10.01.12	40,000.00	0.00	17,000.00	14,000.00	7,000.00	2,000.00	0.00
347	Contributii (cod 10.03.01 la 10.03.06)	10.03	107,900.00	0.00	46,000.00	32,950.00	16,950.00	12,000.00	0.00
348	Contributii de asigurari sociale de stat	10.03.01	60,000.00	0.00	25,000.00	20,000.00	10,000.00	5,000.00	0.00
349	Contributii de asigurari de somaj	10.03.02	6,000.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	0.00
350	Contributii de asigurari sociale de sanatate	10.03.03	23,400.00	0.00	10,000.00	6,950.00	4,450.00	2,000.00	0.00
351	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	6,000.00	0.00	3,000.00	2,000.00	500.00	500.00	0.00
352	Contributii pt concedii si indemnizatii	10.03.06	12,500.00	0.00	5,000.00	3,000.00	1,000.00	3,500.00	0.00
353	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	193,897.00	0.00	113,000.00	39,897.00	8,000.00	33,000.00	0.00
354	Bunuri si servicii	20.01	130,000.00	0.00	72,000.00	26,000.00	7,000.00	25,000.00	0.00
355	Furnituri de birou	20.01.01	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00
356	Materiale pentru curatenie	20.01.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
357	Incalzit, Iluminat si forta motrica	20.01.03	19,000.00	0.00	17,000.00	0.00	2,000.00	0.00	0.00
358	Carburanti si lubrifianti	20.01.05	9,000.00	0.00	7,000.00	0.00	2,000.00	0.00	0.00
359	Piese de schimb	20.01.06	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
360	Posta, telecomunicatii, radio, tv, internet	20.01.08	30,000.00	0.00	15,000.00	10,000.00	2,000.00	3,000.00	0.00
361	Materiale si prestari de servicii cu caracter functional	20.01.09	35,000.00	0.00	15,000.00	10,000.00	0.00	10,000.00	0.00
362	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27,000.00	0.00	10,000.00	5,000.00	0.00	12,000.00	0.00
363	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11,000.00	0.00	9,000.00	1,000.00	1,000.00	0.00	0.00
364	Alte obiecte de inventar	20.05.30	11,000.00	0.00	9,000.00	1,000.00	1,000.00	0.00	0.00
365	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00
366	Deplasari interne, detașări, transferari	20.06.01	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00
367	Consultanta si expertiza	20.12	10,000.00	0.00	3,000.00	2,000.00	0.00	5,000.00	0.00
368	Pregatire profesionala	20.13	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
369	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	28,897.00	0.00	22,000.00	3,897.00	0.00	3,000.00	0.00
370	Alte cheltuieli cu bunuri si servicii	20.30.30	28,897.00	0.00	22,000.00	3,897.00	0.00	3,000.00	0.00
<b>372</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>780,412.00</b>	<b>0.00</b>	<b>391,000.00</b>	<b>198,847.00</b>	<b>111,950.00</b>	<b>78,615.00</b>	<b>0.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
373	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>780,412.00</b>	<b>0.00</b>	<b>391,000.00</b>	<b>198,847.00</b>	<b>111,950.00</b>	<b>78,615.00</b>	<b>0.00</b>
375	<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>60,600.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>40,600.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>
376	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	60,600.00	0.00	17,000.00	40,600.00	3,000.00	0.00	0.00
377	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	31,600.00	0.00	0.00	31,600.00	0.00	0.00	0.00
378	Cheltuieli salariale in bani	10.01	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00
379	Indemnizatii platite unor persoane din afara unitatii	10.01.12	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00
380	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	0.00	1,600.00	0.00	0.00	0.00
381	Contributii de asigurari sociale de sanatate	10.03.03	1,600.00	0.00	0.00	1,600.00	0.00	0.00	0.00
382	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	24,000.00	0.00	14,000.00	7,000.00	3,000.00	0.00	0.00
383	Bunuri si servicii	20.01	16,000.00	0.00	8,000.00	7,000.00	1,000.00	0.00	0.00
384	Furnituri de birou	20.01.01	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
385	Materiale si prestari de servicii cu caracter functional	20.01.09	7,000.00	0.00	5,000.00	2,000.00	0.00	0.00	0.00
386	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00	0.00
387	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
388	Alte obiecte de inventar	20.05.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
389	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	3,000.00	0.00	1,000.00	0.00	2,000.00	0.00	0.00
390	Alte cheltuieli cu bunuri si servicii	20.30.30	3,000.00	0.00	1,000.00	0.00	2,000.00	0.00	0.00
391	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00	0.00
392	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00	0.00
394	<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>54.02.05</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
398	<b>Alte servicii publice generale</b>	<b>54.02.50</b>	<b>55,600.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>38,600.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>
414	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	155,000.00	0.00	122,000.00	15,400.00	14,000.00	3,600.00	0.00
419	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>155,000.00</b>	<b>0.00</b>	<b>122,000.00</b>	<b>15,400.00</b>	<b>14,000.00</b>	<b>3,600.00</b>	<b>0.00</b>
420	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	85,000.00	0.00	52,000.00	15,400.00	14,000.00	3,600.00	0.00
421	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	85,000.00	0.00	52,000.00	15,400.00	14,000.00	3,600.00	0.00
422	Cheltuieli salariale in bani	10.01	63,200.00	0.00	38,000.00	11,000.00	12,700.00	1,500.00	0.00
423	Salarii de baza	10.01.01	58,000.00	0.00	35,000.00	10,000.00	12,000.00	1,000.00	0.00
424	Alte sporuri	10.01.06	5,200.00	0.00	3,000.00	1,000.00	700.00	500.00	0.00
425	Contributii (cod 10.03.01 la 10.03.06)	10.03	21,800.00	0.00	14,000.00	4,400.00	1,300.00	2,100.00	0.00
426	Contributii de asigurari sociale de stat	10.03.01	14,000.00	0.00	9,000.00	2,000.00	1,000.00	2,000.00	0.00
427	Contributii de asigurari de somaj	10.03.02	900.00	0.00	500.00	400.00	0.00	0.00	0.00
428	Contributii de asigurari sociale de sanatate	10.03.03	4,000.00	0.00	3,000.00	1,000.00	0.00	0.00	0.00
429	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00
430	Contributii pt concedii si indemnizatii	10.03.06	1,900.00	0.00	1,000.00	500.00	300.00	100.00	0.00
431	CHELTUIELI DE CAPITAL (cod 71+72)	70	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00
432	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
433	Active fixe	71.01	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00
434	Masini, echipamente si mijloace de transport	71.01.02	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00
<b>436</b>	<b>Ordine publica (cod 61.02.03.04)</b>	<b>61.02.03</b>	<b>85,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>15,400.00</b>	<b>14,000.00</b>	<b>3,600.00</b>	<b>0.00</b>
437	Politie locala	61.02.03.04	85,000.00	0.00	52,000.00	15,400.00	14,000.00	3,600.00	0.00
438	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00
441	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,960,590.00	0.00	541,100.00	500,650.00	533,190.00	385,650.00	4,100.00
<b>442</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>1,109,100.00</b>	<b>0.00</b>	<b>328,600.00</b>	<b>340,500.00</b>	<b>277,500.00</b>	<b>162,500.00</b>	<b>4,100.00</b>
443	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,109,100.00	0.00	328,600.00	340,500.00	277,500.00	162,500.00	4,100.00
444	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	946,000.00	0.00	281,000.00	292,000.00	253,000.00	120,000.00	0.00
445	Cheltuieli salariale in bani	10.01	767,090.00	0.00	227,300.00	235,900.00	206,000.00	97,890.00	0.00
446	Salarii de baza	10.01.01	723,960.00	0.00	213,370.00	218,600.00	198,780.00	93,210.00	0.00
447	Alte sporuri	10.01.06	17,330.00	0.00	5,030.00	6,300.00	3,620.00	2,380.00	0.00
448	Fond aferent platii cu ora	10.01.11	25,800.00	0.00	8,900.00	11,000.00	3,600.00	2,300.00	0.00
449	Contributii (cod 10.03.01 la 10.03.06)	10.03	178,910.00	0.00	53,700.00	56,100.00	47,000.00	22,110.00	0.00
450	Contributii de asigurari sociale de stat	10.03.01	122,030.00	0.00	36,100.00	37,800.00	32,650.00	15,480.00	0.00
451	Contributii de asigurari de somaj	10.03.02	4,010.00	0.00	1,170.00	1,280.00	1,050.00	510.00	0.00
452	Contributii de asigurari sociale de sanatate	10.03.03	40,530.00	0.00	11,990.00	12,550.00	10,880.00	5,110.00	0.00
453	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,420.00	0.00	400.00	450.00	400.00	170.00	0.00
454	Contributii pt concedii si indemnizatii	10.03.06	10,920.00	0.00	4,040.00	4,020.00	2,020.00	840.00	0.00
455	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	151,000.00	0.00	41,500.00	46,500.00	22,500.00	40,500.00	0.00
456	Bunuri si servicii	20.01	120,600.00	0.00	28,500.00	36,500.00	21,000.00	34,600.00	0.00
457	Furnituri de birou	20.01.01	9,300.00	0.00	1,500.00	2,300.00	2,500.00	3,000.00	0.00
458	Materiale pentru curatenie	20.01.02	16,100.00	0.00	3,000.00	7,600.00	3,000.00	2,500.00	0.00
459	Incalzit, Iluminat si forta motrica	20.01.03	24,500.00	0.00	10,000.00	10,500.00	3,000.00	1,000.00	0.00
460	Apa, canal si salubritate	20.01.04	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
461	Transport	20.01.07	11,500.00	0.00	4,500.00	3,500.00	1,000.00	2,500.00	0.00
462	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,700.00	0.00	2,000.00	2,000.00	800.00	900.00	0.00
463	Materiale si prestari de servicii cu caracter functional	20.01.09	18,000.00	0.00	2,000.00	5,000.00	3,000.00	8,000.00	0.00
464	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	32,500.00	0.00	5,500.00	5,600.00	7,700.00	13,700.00	0.00
465	Reparatii curente	20.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
466	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	16,000.00	0.00	10,000.00	6,000.00	0.00	0.00	0.00
467	Alte obiecte de inventar	20.05.30	16,000.00	0.00	10,000.00	6,000.00	0.00	0.00	0.00
468	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,500.00	0.00	1,000.00	1,000.00	500.00	0.00	0.00
469	Deplasari interne, detașări, transferari	20.06.01	2,500.00	0.00	1,000.00	1,000.00	500.00	0.00	0.00
470	Pregatire profesionala	20.13	9,900.00	0.00	0.00	3,000.00	1,000.00	5,900.00	0.00
471	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	4,100.00	0.00	4,100.00	0.00	0.00	0.00	4,100.00
472	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	4,100.00	0.00	4,100.00	0.00	0.00	0.00	4,100.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
473	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	4,100.00	0.00	4,100.00	0.00	0.00	0.00	4,100.00
474	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
475	Burse	59.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
477	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	443,030.00	0.00	124,770.00	137,620.00	117,350.00	63,290.00	0.00
478	Invatamant prescolar	65.02.03.01	117,770.00	0.00	32,150.00	38,280.00	32,040.00	15,300.00	0.00
479	Invatamant primar	65.02.03.02	325,260.00	0.00	92,620.00	99,340.00	85,310.00	47,990.00	0.00
480	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	661,970.00	0.00	199,730.00	202,880.00	160,150.00	99,210.00	0.00
481	Invatamant secundar inferior	65.02.04.01	661,970.00	0.00	199,730.00	202,880.00	160,150.00	99,210.00	0.00
490	Alte cheltuieli in domeniul invatamantului	65.02.50	4,100.00	0.00	4,100.00	0.00	0.00	0.00	4,100.00
501	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	291,490.00	0.00	84,500.00	28,150.00	118,690.00	60,150.00	0.00
502	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	151,490.00	0.00	84,500.00	28,150.00	18,690.00	20,150.00	0.00
503	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	25,690.00	0.00	11,000.00	6,850.00	5,690.00	2,150.00	0.00
504	Cheltuieli salariale in bani	10.01	20,200.00	0.00	8,000.00	5,500.00	4,700.00	2,000.00	0.00
505	Salarii de baza	10.01.01	17,500.00	0.00	6,000.00	5,000.00	4,500.00	2,000.00	0.00
506	Alte sporuri	10.01.06	2,700.00	0.00	2,000.00	500.00	200.00	0.00	0.00
507	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,490.00	0.00	3,000.00	1,350.00	990.00	150.00	0.00
508	Contributii de asigurari sociale de stat	10.03.01	3,400.00	0.00	1,700.00	1,000.00	700.00	0.00	0.00
509	Contributii de asigurari de somaj	10.03.02	250.00	0.00	200.00	30.00	20.00	0.00	0.00
510	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	0.00	500.00	200.00	200.00	100.00	0.00
511	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	150.00	0.00	100.00	20.00	20.00	10.00	0.00
512	Contributii pt concedii si indemnizatii	10.03.06	690.00	0.00	500.00	100.00	50.00	40.00	0.00
513	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	63,300.00	0.00	11,000.00	21,300.00	13,000.00	18,000.00	0.00
514	Bunuri si servicii	20.01	17,000.00	0.00	8,200.00	3,200.00	4,600.00	1,000.00	0.00
515	Furnituri de birou	20.01.01	200.00	0.00	200.00	0.00	0.00	0.00	0.00
516	Materiale pentru curatenie	20.01.02	1,700.00	0.00	1,000.00	200.00	500.00	0.00	0.00
517	Incalzit, iluminat si forta motrica	20.01.03	9,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00
518	Materiale si prestari de servicii cu caracter functional	20.01.09	5,600.00	0.00	3,500.00	0.00	1,100.00	1,000.00	0.00
519	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	500.00	0.00	500.00	0.00	0.00	0.00	0.00
520	Reparatii curente	20.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
521	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	0.00	10,000.00	5,000.00	10,000.00	0.00
522	Alte obiecte de inventar	20.05.30	25,000.00	0.00	0.00	10,000.00	5,000.00	10,000.00	0.00
523	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	300.00	0.00	200.00	100.00	0.00	0.00	0.00
524	Deplasari interne, detașări, transferari	20.06.01	300.00	0.00	200.00	100.00	0.00	0.00	0.00
525	Carti, publicatii si materiale documentare	20.11	400.00	0.00	0.00	0.00	400.00	0.00	0.00
526	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	18,600.00	0.00	600.00	8,000.00	3,000.00	7,000.00	0.00
527	Alte cheltuieli cu bunuri si servicii	20.30.30	18,600.00	0.00	600.00	8,000.00	3,000.00	7,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
528	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	62,500.00	0.00	62,500.00	0.00	0.00	0.00	0.00
529	Sustinerea cultelor	59.12	62,500.00	0.00	62,500.00	0.00	0.00	0.00	0.00
530	CHELTUIELI DE CAPITAL (cod 71+72)	70	140,000.00	0.00	0.00	0.00	100,000.00	40,000.00	0.00
531	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140,000.00	0.00	0.00	0.00	100,000.00	40,000.00	0.00
532	Active fixe	71.01	140,000.00	0.00	0.00	0.00	100,000.00	40,000.00	0.00
533	Constructii	71.01.01	140,000.00	0.00	0.00	0.00	100,000.00	40,000.00	0.00
535	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	210,990.00	0.00	22,000.00	20,150.00	115,690.00	53,150.00	0.00
536	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	32,490.00	0.00	16,000.00	7,150.00	6,190.00	3,150.00	0.00
541	Camine culturale	67.02.03.07	178,500.00	0.00	6,000.00	13,000.00	109,500.00	50,000.00	0.00
550	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	80,500.00	0.00	62,500.00	8,000.00	3,000.00	7,000.00	0.00
552	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	560,000.00	0.00	128,000.00	132,000.00	137,000.00	163,000.00	0.00
553	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	560,000.00	0.00	128,000.00	132,000.00	137,000.00	163,000.00	0.00
554	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	270,000.00	0.00	42,000.00	77,000.00	77,000.00	74,000.00	0.00
555	Cheltuieli salariale in bani	10.01	228,000.00	0.00	30,300.00	69,000.00	68,000.00	60,700.00	0.00
556	Salarii de baza	10.01.01	228,000.00	0.00	30,300.00	69,000.00	68,000.00	60,700.00	0.00
557	Contributii (cod 10.03.01 la 10.03.06)	10.03	42,000.00	0.00	11,700.00	8,000.00	9,000.00	13,300.00	0.00
558	Contributii de asigurari sociale de stat	10.03.01	24,000.00	0.00	7,000.00	3,000.00	6,500.00	7,500.00	0.00
559	Contributii de asigurari de somaj	10.03.02	2,000.00	0.00	500.00	500.00	300.00	700.00	0.00
560	Contributii de asigurari sociale de sanatate	10.03.03	11,300.00	0.00	3,000.00	3,300.00	2,000.00	3,000.00	0.00
561	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	700.00	0.00	200.00	200.00	200.00	100.00	0.00
562	Contributii pt concedii si indemnizatii	10.03.06	4,000.00	0.00	1,000.00	1,000.00	0.00	2,000.00	0.00
563	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	290,000.00	0.00	86,000.00	55,000.00	60,000.00	89,000.00	0.00
564	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	290,000.00	0.00	86,000.00	55,000.00	60,000.00	89,000.00	0.00
565	Ajutoare sociale in numerar	57.02.01	290,000.00	0.00	86,000.00	55,000.00	60,000.00	89,000.00	0.00
568	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	521,000.00	0.00	124,000.00	132,000.00	134,000.00	131,000.00	0.00
569	Asistenta sociala in caz de invaliditate	68.02.05.02	521,000.00	0.00	124,000.00	132,000.00	134,000.00	131,000.00	0.00
574	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	31,000.00	0.00	1,000.00	0.00	0.00	30,000.00	0.00
575	Ajutor social	68.02.15.01	31,000.00	0.00	1,000.00	0.00	0.00	30,000.00	0.00
577	Alte cheltuieli in domeniul asiularilor si asistentei sociale	68.02.50	8,000.00	0.00	3,000.00	0.00	3,000.00	2,000.00	0.00
578	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	8,000.00	0.00	3,000.00	0.00	3,000.00	2,000.00	0.00
580	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	613,800.00	0.00	222,500.00	182,800.00	143,000.00	65,500.00	0.00
581	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	515,300.00	0.00	176,500.00	150,800.00	136,000.00	52,000.00	0.00
582	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	131,000.00	0.00	58,000.00	20,000.00	31,000.00	22,000.00	0.00
583	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	131,000.00	0.00	58,000.00	20,000.00	31,000.00	22,000.00	0.00
584	Bunuri si servicii	20.01	97,000.00	0.00	42,000.00	7,000.00	31,000.00	17,000.00	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
585	Incalzit, Iluminat si forta motrica	20.01.03	53,000.00	0.00	32,000.00	0.00	16,000.00	5,000.00	0.00
586	Materiale si prestari de servicii cu caracter functional	20.01.09	32,000.00	0.00	10,000.00	5,000.00	5,000.00	12,000.00	0.00
587	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12,000.00	0.00	0.00	2,000.00	10,000.00	0.00	0.00
588	Reparatii curente	20.02	20,000.00	0.00	5,000.00	10,000.00	0.00	5,000.00	0.00
589	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	14,000.00	0.00	11,000.00	3,000.00	0.00	0.00	0.00
590	Alte cheltuieli cu bunuri si servicii	20.30.30	14,000.00	0.00	11,000.00	3,000.00	0.00	0.00	0.00
591	CHELTUIELI DE CAPITAL (cod 71+72)	70	384,300.00	0.00	118,500.00	130,800.00	105,000.00	30,000.00	0.00
592	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	384,300.00	0.00	118,500.00	130,800.00	105,000.00	30,000.00	0.00
593	Active fixe	71.01	172,300.00	0.00	110,500.00	30,800.00	31,000.00	0.00	0.00
594	Constructii	71.01.01	5,300.00	0.00	0.00	5,300.00	0.00	0.00	0.00
595	Alte active fixe	71.01.30	167,000.00	0.00	110,500.00	25,500.00	31,000.00	0.00	0.00
596	Reparatii capitale aferente activelor fixe	71.03	212,000.00	0.00	8,000.00	100,000.00	74,000.00	30,000.00	0.00
<b>604</b>	<b>Iluminat public si electrificari rurale</b>	<b>70.02.06</b>	<b>122,000.00</b>	<b>0.00</b>	<b>59,000.00</b>	<b>15,000.00</b>	<b>31,000.00</b>	<b>17,000.00</b>	<b>0.00</b>
<b>606</b>	<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>70.02.50</b>	<b>393,300.00</b>	<b>0.00</b>	<b>117,500.00</b>	<b>135,800.00</b>	<b>105,000.00</b>	<b>35,000.00</b>	<b>0.00</b>
<b>608</b>	<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>98,500.00</b>	<b>0.00</b>	<b>46,000.00</b>	<b>32,000.00</b>	<b>7,000.00</b>	<b>13,500.00</b>	<b>0.00</b>
609	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	98,500.00	0.00	46,000.00	32,000.00	7,000.00	13,500.00	0.00
610	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	98,500.00	0.00	46,000.00	32,000.00	7,000.00	13,500.00	0.00
611	Bunuri si servicii	20.01	98,500.00	0.00	46,000.00	32,000.00	7,000.00	13,500.00	0.00
612	Apa, canal si salubritate	20.01.04	62,000.00	0.00	30,000.00	22,000.00	0.00	10,000.00	0.00
613	Carburanti si lubrifianti	20.01.05	15,500.00	0.00	5,000.00	5,000.00	2,500.00	3,000.00	0.00
614	Piese de schimb	20.01.06	14,000.00	0.00	6,000.00	4,000.00	4,000.00	0.00	0.00
615	Materiale si prestari de servicii cu caracter functional	20.01.09	6,000.00	0.00	4,000.00	1,000.00	500.00	500.00	0.00
616	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>619</b>	<b>Salubritate si gestiunea deeurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>98,500.00</b>	<b>0.00</b>	<b>46,000.00</b>	<b>32,000.00</b>	<b>7,000.00</b>	<b>13,500.00</b>	<b>0.00</b>
<b>621</b>	<b>Colectarea, tratarea si distrugerea deeurilor</b>	<b>74.02.05.02</b>	<b>98,500.00</b>	<b>0.00</b>	<b>46,000.00</b>	<b>32,000.00</b>	<b>7,000.00</b>	<b>13,500.00</b>	<b>0.00</b>
625	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	187,500.00	0.00	127,500.00	41,000.00	14,000.00	5,000.00	0.00
<b>626</b>	<b>Actiuni generale economice, comerciale si de munca (cod 80.02.01)</b>	<b>80.02</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
627	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
628	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
629	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
630	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
<b>632</b>	<b>Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)</b>	<b>80.02.01</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>636</b>	<b>Alte cheltuieli pentru actiuni generale economice si comerciale</b>	<b>80.02.01.30</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>652</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>177,500.00</b>	<b>0.00</b>	<b>127,500.00</b>	<b>31,000.00</b>	<b>14,000.00</b>	<b>5,000.00</b>	<b>0.00</b>
653	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	117,500.00	0.00	77,500.00	21,000.00	14,000.00	5,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
654	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	117,500.00	0.00	77,500.00	21,000.00	14,000.00	5,000.00	0.00
655	Bunuri si servicii	20.01	40,000.00	0.00	20,000.00	6,000.00	14,000.00	0.00	0.00
656	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	8,000.00	6,000.00	6,000.00	0.00	0.00
657	Piese de schimb	20.01.06	8,000.00	0.00	5,000.00	0.00	3,000.00	0.00	0.00
658	Materiale si prestari de servicii cu caracter functional	20.01.09	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
659	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
660	Reparatii curente	20.02	60,000.00	0.00	40,000.00	15,000.00	0.00	5,000.00	0.00
661	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	17,500.00	0.00	17,500.00	0.00	0.00	0.00	0.00
662	Alte cheltuieli cu bunuri si servicii	20.30.30	17,500.00	0.00	17,500.00	0.00	0.00	0.00	0.00
663	CHELTUIELI DE CAPITAL (cod 71+72)	70	60,000.00	0.00	50,000.00	10,000.00	0.00	0.00	0.00
664	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,000.00	0.00	50,000.00	10,000.00	0.00	0.00	0.00
665	Active fixe	71.01	60,000.00	0.00	50,000.00	10,000.00	0.00	0.00	0.00
666	Alte active fixe	71.01.30	60,000.00	0.00	50,000.00	10,000.00	0.00	0.00	0.00
668	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	177,500.00	0.00	127,500.00	31,000.00	14,000.00	5,000.00	0.00
669	Drumuri si poduri	84.02.03.01	177,500.00	0.00	127,500.00	31,000.00	14,000.00	5,000.00	0.00
686	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-342,696.00		-136,200.00	-137,799.00	-68,697.00	0.00	0.00
691	DEFICIT 99.02.96 + 99.02.97	99.02	-342,696.00	0.00	-136,200.00	-137,799.00	-68,697.00	0.00	0.00
693	Deficitul secțiunii de dezvoltare	99.02.97	-342,696.00	0.00	-136,200.00	-137,799.00	-68,697.00	0.00	0.00

Conducatorul institutiei,

**PERJU NECULAI**

Conducatorul compartimentului financiar-contabil,

**DIACONU PACHITA**

**BUGETUL LOCAL pe anul 2016**  
**Rectificare din data '26.02.2016' pt. 'Rec. 1 din '26.02.2016' - Bugetul local' - Sectiunea Functionare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,103,602.00	0.00	1,182,600.00	838,497.00	614,140.00	468,365.00	4,100.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,075,602.00	0.00	1,181,600.00	838,497.00	614,140.00	441,365.00	4,100.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,208,076.00	0.00	1,194,900.00	796,448.00	709,450.00	507,278.00	4,100.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	598,648.00	0.00	328,300.00	113,348.00	82,000.00	75,000.00	0.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	598,648.00	0.00	328,300.00	113,348.00	82,000.00	75,000.00	0.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	19,000.00	0.00	13,000.00	4,000.00	2,000.00	0.00	0.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	19,000.00	0.00	13,000.00	4,000.00	2,000.00	0.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	579,648.00	0.00	315,300.00	109,348.00	80,000.00	75,000.00	0.00
13	Cote defalcate din impozitul pe venit	04.02.01	180,300.00	0.00	65,300.00	40,000.00	40,000.00	35,000.00	0.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	399,348.00	0.00	250,000.00	69,348.00	40,000.00	40,000.00	0.00
18	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	275,500.00	0.00	176,200.00	53,900.00	44,250.00	1,150.00	0.00
19	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	275,500.00	0.00	176,200.00	53,900.00	44,250.00	1,150.00	0.00
20	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	81,850.00	0.00	57,000.00	18,000.00	6,300.00	550.00	0.00
21	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	70,050.00	0.00	51,000.00	14,000.00	5,000.00	50.00	0.00
22	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	11,800.00	0.00	6,000.00	4,000.00	1,300.00	500.00	0.00
23	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	182,950.00	0.00	114,000.00	32,900.00	35,950.00	100.00	0.00
24	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	66,650.00	0.00	40,000.00	11,000.00	15,650.00	0.00	0.00
25	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	3,900.00	0.00	2,000.00	1,500.00	300.00	100.00	0.00
26	Impozitul pe terenul din extravilan *)	07.02.02.03	112,400.00	0.00	72,000.00	20,400.00	20,000.00	0.00	0.00
27	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	10,700.00	0.00	5,200.00	3,000.00	2,000.00	500.00	0.00
29	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,333,928.00	0.00	690,400.00	629,200.00	583,200.00	431,128.00	4,100.00
30	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,150,128.00	0.00	578,100.00	597,000.00	545,000.00	430,028.00	4,100.00
32	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,593,100.00	0.00	433,100.00	460,000.00	408,000.00	292,000.00	4,100.00
35	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	557,028.00	0.00	145,000.00	137,000.00	137,000.00	138,028.00	0.00
41	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	183,800.00	0.00	112,300.00	32,200.00	38,200.00	1,100.00	0.00
42	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	148,600.00	0.00	96,300.00	21,500.00	30,000.00	800.00	0.00
43	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	142,300.00	0.00	92,000.00	20,500.00	29,500.00	300.00	0.00
44	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	6,300.00	0.00	4,300.00	1,000.00	500.00	500.00	0.00
45	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	33,100.00	0.00	15,000.00	10,000.00	8,000.00	100.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
46	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	2,100.00	0.00	1,000.00	700.00	200.00	200.00	0.00
50	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-132,474.00	0.00	-13,300.00	42,049.00	-95,310.00	-65,913.00	0.00
51	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	8,580.00	0.00	5,000.00	2,000.00	1,000.00	580.00	0.00
52	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	8,580.00	0.00	5,000.00	2,000.00	1,000.00	580.00	0.00
55	Venituri din concesiuni si inchirieri	30.02.05	8,580.00	0.00	5,000.00	2,000.00	1,000.00	580.00	0.00
56	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	8,580.00	0.00	5,000.00	2,000.00	1,000.00	580.00	0.00
63	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-141,054.00	0.00	-18,300.00	40,049.00	-96,310.00	-66,493.00	0.00
72	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	10,500.00	0.00	5,000.00	2,500.00	2,993.00	7.00	0.00
73	Taxe extrajudiciare de timbru	34.02.02	10,500.00	0.00	5,000.00	2,500.00	2,993.00	7.00	0.00
75	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	53,000.00	0.00	25,000.00	15,000.00	12,000.00	1,000.00	0.00
76	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	53,000.00	0.00	25,000.00	15,000.00	12,000.00	1,000.00	0.00
77	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	53,000.00	0.00	25,000.00	15,000.00	12,000.00	1,000.00	0.00
81	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	107,050.00	0.00	54,000.00	25,550.00	25,000.00	2,500.00	0.00
84	Taxe speciale	36.02.06	42,100.00	0.00	23,000.00	10,100.00	8,000.00	1,000.00	0.00
89	Alte venituri	36.02.50	64,950.00	0.00	31,000.00	15,450.00	17,000.00	1,500.00	0.00
90	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-311,604.00	0.00	-102,300.00	-3,001.00	-136,303.00	-70,000.00	0.00
92	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-311,604.00	0.00	-102,300.00	-3,001.00	-136,303.00	-70,000.00	0.00
101	IV. SUBVENTII (cod 00.18)	00.17	28,000.00	0.00	1,000.00	0.00	0.00	27,000.00	0.00
102	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	28,000.00	0.00	1,000.00	0.00	0.00	27,000.00	0.00
103	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	28,000.00	0.00	1,000.00	0.00	0.00	27,000.00	0.00
108	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	28,000.00	0.00	1,000.00	0.00	0.00	27,000.00	0.00
<b>133</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>3,103,602.00</b>	<b>0.00</b>	<b>1,182,600.00</b>	<b>838,497.00</b>	<b>614,140.00</b>	<b>468,365.00</b>	<b>4,100.00</b>
134	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,103,602.00	0.00	1,182,600.00	838,497.00	614,140.00	468,365.00	4,100.00
135	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,944,805.00	0.00	664,000.00	581,800.00	453,640.00	245,365.00	0.00
136	Cheltuieli salariale in bani	10.01	1,587,105.00	0.00	535,600.00	477,400.00	378,400.00	195,705.00	0.00
137	Salarii de baza	10.01.01	1,424,075.00	0.00	484,670.00	402,600.00	353,280.00	183,525.00	0.00
142	Alte sporuri	10.01.06	67,230.00	0.00	25,030.00	19,800.00	14,520.00	7,880.00	0.00
147	Fond aferent platii cu ora	10.01.11	25,800.00	0.00	8,900.00	11,000.00	3,600.00	2,300.00	0.00
148	Indemnizatii platite unor persoane din afara unitatii	10.01.12	70,000.00	0.00	17,000.00	44,000.00	7,000.00	2,000.00	0.00
162	Contributii (cod 10.03.01 la 10.03.06)	10.03	357,700.00	0.00	128,400.00	104,400.00	75,240.00	49,660.00	0.00
163	Contributii de asigurari sociale de stat	10.03.01	223,430.00	0.00	78,800.00	63,800.00	50,850.00	29,980.00	0.00
164	Contributii de asigurari de somaj	10.03.02	13,160.00	0.00	5,370.00	3,210.00	2,370.00	2,210.00	0.00
165	Contributii de asigurari sociale de sanatate	10.03.03	81,830.00	0.00	28,490.00	25,600.00	17,530.00	10,210.00	0.00
166	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	9,270.00	0.00	4,200.00	3,170.00	1,120.00	780.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
168	Contributii pt concedii si indemnizatii	10.03.06	30,010.00	0.00	11,540.00	8,620.00	3,370.00	6,480.00	0.00
169	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	789,197.00	0.00	361,000.00	197,697.00	98,500.00	132,000.00	0.00
170	Bunuri si servicii	20.01	519,100.00	0.00	224,700.00	117,700.00	85,600.00	91,100.00	0.00
171	Furnituri de birou	20.01.01	16,500.00	0.00	2,700.00	7,300.00	3,500.00	3,000.00	0.00
172	Materiale pentru curatenie	20.01.02	19,800.00	0.00	6,000.00	7,800.00	3,500.00	2,500.00	0.00
173	Incalzit, Iluminat si forta motrica	20.01.03	105,500.00	0.00	62,000.00	13,500.00	24,000.00	6,000.00	0.00
174	Apa, canal si salubritate	20.01.04	65,000.00	0.00	30,000.00	22,000.00	0.00	13,000.00	0.00
175	Carburanti si lubrifianti	20.01.05	44,500.00	0.00	20,000.00	11,000.00	10,500.00	3,000.00	0.00
176	Piese de schimb	20.01.06	27,000.00	0.00	16,000.00	4,000.00	7,000.00	0.00	0.00
177	Transport	20.01.07	11,500.00	0.00	4,500.00	3,500.00	1,000.00	2,500.00	0.00
178	Posta, telecomunicatii, radio, tv, internet	20.01.08	35,700.00	0.00	17,000.00	12,000.00	2,800.00	3,900.00	0.00
179	Materiale si prestari de servicii cu caracter functional	20.01.09	105,600.00	0.00	41,500.00	23,000.00	9,600.00	31,500.00	0.00
180	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	88,000.00	0.00	25,000.00	13,600.00	23,700.00	25,700.00	0.00
181	Reparatii curente	20.02	84,000.00	0.00	49,000.00	25,000.00	0.00	10,000.00	0.00
190	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	57,000.00	0.00	24,000.00	17,000.00	6,000.00	10,000.00	0.00
193	Alte obiecte de inventar	20.05.30	57,000.00	0.00	24,000.00	17,000.00	6,000.00	10,000.00	0.00
194	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,800.00	0.00	3,200.00	3,100.00	500.00	0.00	0.00
195	Deplasari interne, detașări, transferari	20.06.01	6,800.00	0.00	3,200.00	3,100.00	500.00	0.00	0.00
199	Carti, publicatii si materiale documentare	20.11	400.00	0.00	0.00	0.00	400.00	0.00	0.00
200	Consultanta si expertiza	20.12	10,000.00	0.00	3,000.00	2,000.00	0.00	5,000.00	0.00
201	Pregatire profesionala	20.13	19,900.00	0.00	5,000.00	8,000.00	1,000.00	5,900.00	0.00
218	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	91,997.00	0.00	52,100.00	24,897.00	5,000.00	10,000.00	0.00
226	Alte cheltuieli cu bunuri si servicii	20.30.30	91,997.00	0.00	52,100.00	24,897.00	5,000.00	10,000.00	0.00
247	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00	0.00
248	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00	0.00
278	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	294,100.00	0.00	90,100.00	55,000.00	60,000.00	89,000.00	4,100.00
280	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	294,100.00	0.00	90,100.00	55,000.00	60,000.00	89,000.00	4,100.00
281	Ajutoare sociale in numerar	57.02.01	290,000.00	0.00	86,000.00	55,000.00	60,000.00	89,000.00	0.00
283	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	4,100.00	0.00	4,100.00	0.00	0.00	0.00	4,100.00
285	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	70,500.00	0.00	64,500.00	2,000.00	2,000.00	2,000.00	0.00
286	Burse	59.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
290	Sustinerea cultelor	59.12	62,500.00	0.00	62,500.00	0.00	0.00	0.00	0.00
322	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>841,012.00</b>	<b>0.00</b>	<b>408,000.00</b>	<b>239,447.00</b>	<b>114,950.00</b>	<b>78,615.00</b>	<b>0.00</b>
323	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>780,412.00</b>	<b>0.00</b>	<b>391,000.00</b>	<b>198,847.00</b>	<b>111,950.00</b>	<b>78,615.00</b>	<b>0.00</b>
324	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	780,412.00	0.00	391,000.00	198,847.00	111,950.00	78,615.00	0.00
325	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	586,515.00	0.00	278,000.00	158,950.00	103,950.00	45,615.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
326	Cheltuieli salariale in bani	10.01	478,615.00	0.00	232,000.00	126,000.00	87,000.00	33,615.00	0.00
327	Salarii de baza	10.01.01	396,615.00	0.00	200,000.00	100,000.00	70,000.00	26,615.00	0.00
332	Alte sporuri	10.01.06	42,000.00	0.00	15,000.00	12,000.00	10,000.00	5,000.00	0.00
338	Indemnizatii platite unor persoane din afara unitatii	10.01.12	40,000.00	0.00	17,000.00	14,000.00	7,000.00	2,000.00	0.00
352	Contributii (cod 10.03.01 la 10.03.06)	10.03	107,900.00	0.00	46,000.00	32,950.00	16,950.00	12,000.00	0.00
353	Contributii de asigurari sociale de stat	10.03.01	60,000.00	0.00	25,000.00	20,000.00	10,000.00	5,000.00	0.00
354	Contributii de asigurari de somaj	10.03.02	6,000.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	0.00
355	Contributii de asigurari sociale de sanatate	10.03.03	23,400.00	0.00	10,000.00	6,950.00	4,450.00	2,000.00	0.00
356	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	6,000.00	0.00	3,000.00	2,000.00	500.00	500.00	0.00
358	Contributii pt concedii si indemnizatii	10.03.06	12,500.00	0.00	5,000.00	3,000.00	1,000.00	3,500.00	0.00
359	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	193,897.00	0.00	113,000.00	39,897.00	8,000.00	33,000.00	0.00
360	Bunuri si servicii	20.01	130,000.00	0.00	72,000.00	26,000.00	7,000.00	25,000.00	0.00
361	Furnituri de birou	20.01.01	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00
362	Materiale pentru curatenie	20.01.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
363	Incalzit, Iluminat si forta motrica	20.01.03	19,000.00	0.00	17,000.00	0.00	2,000.00	0.00	0.00
365	Carburanti si lubrifianti	20.01.05	9,000.00	0.00	7,000.00	0.00	2,000.00	0.00	0.00
366	Piese de schimb	20.01.06	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
368	Posta, telecomunicatii, radio, tv, internet	20.01.08	30,000.00	0.00	15,000.00	10,000.00	2,000.00	3,000.00	0.00
369	Materiale si prestari de servicii cu caracter functional	20.01.09	35,000.00	0.00	15,000.00	10,000.00	0.00	10,000.00	0.00
370	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27,000.00	0.00	10,000.00	5,000.00	0.00	12,000.00	0.00
380	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11,000.00	0.00	9,000.00	1,000.00	1,000.00	0.00	0.00
383	Alte obiecte de inventar	20.05.30	11,000.00	0.00	9,000.00	1,000.00	1,000.00	0.00	0.00
384	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00
385	Deplasari interne, detașări, transferari	20.06.01	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00
390	Consultanta si expertiza	20.12	10,000.00	0.00	3,000.00	2,000.00	0.00	5,000.00	0.00
391	Pregatire profesionala	20.13	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
408	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	28,897.00	0.00	22,000.00	3,897.00	0.00	3,000.00	0.00
416	Alte cheltuieli cu bunuri si servicii	20.30.30	28,897.00	0.00	22,000.00	3,897.00	0.00	3,000.00	0.00
512	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>780,412.00</b>	<b>0.00</b>	<b>391,000.00</b>	<b>198,847.00</b>	<b>111,950.00</b>	<b>78,615.00</b>	<b>0.00</b>
513	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>780,412.00</b>	<b>0.00</b>	<b>391,000.00</b>	<b>198,847.00</b>	<b>111,950.00</b>	<b>78,615.00</b>	<b>0.00</b>
515	<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>60,600.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>40,600.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>
516	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	60,600.00	0.00	17,000.00	40,600.00	3,000.00	0.00	0.00
517	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	31,600.00	0.00	0.00	31,600.00	0.00	0.00	0.00
518	Cheltuieli salariale in bani	10.01	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00
530	Indemnizatii platite unor persoane din afara unitatii	10.01.12	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00
544	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	0.00	1,600.00	0.00	0.00	0.00
547	Contributii de asigurari sociale de sanatate	10.03.03	1,600.00	0.00	0.00	1,600.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
551	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	24,000.00	0.00	14,000.00	7,000.00	3,000.00	0.00	0.00
552	Bunuri si servicii	20.01	16,000.00	0.00	8,000.00	7,000.00	1,000.00	0.00	0.00
553	Furnituri de birou	20.01.01	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
561	Materiale si prestari de servicii cu caracter functional	20.01.09	7,000.00	0.00	5,000.00	2,000.00	0.00	0.00	0.00
562	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00	0.00
572	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
575	Alte obiecte de inventar	20.05.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
600	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	3,000.00	0.00	1,000.00	0.00	2,000.00	0.00	0.00
608	Alte cheltuieli cu bunuri si servicii	20.30.30	3,000.00	0.00	1,000.00	0.00	2,000.00	0.00	0.00
629	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00	0.00
630	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	5,000.00	0.00	3,000.00	2,000.00	0.00	0.00	0.00
704	<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>54.02.05</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
708	<b>Alte servicii publice generale</b>	<b>54.02.50</b>	<b>55,600.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>38,600.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>
1285	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	85,000.00	0.00	52,000.00	15,400.00	14,000.00	3,600.00	0.00
1477	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>85,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>15,400.00</b>	<b>14,000.00</b>	<b>3,600.00</b>	<b>0.00</b>
1478	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	85,000.00	0.00	52,000.00	15,400.00	14,000.00	3,600.00	0.00
1479	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	85,000.00	0.00	52,000.00	15,400.00	14,000.00	3,600.00	0.00
1480	Cheltuieli salariale in bani	10.01	63,200.00	0.00	38,000.00	11,000.00	12,700.00	1,500.00	0.00
1481	Salarii de baza	10.01.01	58,000.00	0.00	35,000.00	10,000.00	12,000.00	1,000.00	0.00
1486	Alte sporuri	10.01.06	5,200.00	0.00	3,000.00	1,000.00	700.00	500.00	0.00
1506	Contributii (cod 10.03.01 la 10.03.06)	10.03	21,800.00	0.00	14,000.00	4,400.00	1,300.00	2,100.00	0.00
1507	Contributii de asigurari sociale de stat	10.03.01	14,000.00	0.00	9,000.00	2,000.00	1,000.00	2,000.00	0.00
1508	Contributii de asigurari de somaj	10.03.02	900.00	0.00	500.00	400.00	0.00	0.00	0.00
1509	Contributii de asigurari sociale de sanatate	10.03.03	4,000.00	0.00	3,000.00	1,000.00	0.00	0.00	0.00
1510	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00
1512	Contributii pt concedii si indemnizatii	10.03.06	1,900.00	0.00	1,000.00	500.00	300.00	100.00	0.00
1666	<b>Ordine publica (cod 61.02.03.04)</b>	<b>61.02.03</b>	<b>85,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>15,400.00</b>	<b>14,000.00</b>	<b>3,600.00</b>	<b>0.00</b>
1667	<b>Politie locala</b>	<b>61.02.03.04</b>	<b>85,000.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>15,400.00</b>	<b>14,000.00</b>	<b>3,600.00</b>	<b>0.00</b>
1671	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,820,590.00	0.00	541,100.00	500,650.00	433,190.00	345,650.00	4,100.00
1672	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>1,109,100.00</b>	<b>0.00</b>	<b>328,600.00</b>	<b>340,500.00</b>	<b>277,500.00</b>	<b>162,500.00</b>	<b>4,100.00</b>
1673	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,109,100.00	0.00	328,600.00	340,500.00	277,500.00	162,500.00	4,100.00
1674	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	946,000.00	0.00	281,000.00	292,000.00	253,000.00	120,000.00	0.00
1675	Cheltuieli salariale in bani	10.01	767,090.00	0.00	227,300.00	235,900.00	206,000.00	97,890.00	0.00
1676	Salarii de baza	10.01.01	723,960.00	0.00	213,370.00	218,600.00	198,780.00	93,210.00	0.00
1681	Alte sporuri	10.01.06	17,330.00	0.00	5,030.00	6,300.00	3,620.00	2,380.00	0.00
1686	Fond aferent platii cu ora	10.01.11	25,800.00	0.00	8,900.00	11,000.00	3,600.00	2,300.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1701	Contributii (cod 10.03.01 la 10.03.06)	10.03	178,910.00	0.00	53,700.00	56,100.00	47,000.00	22,110.00	0.00
1702	Contributii de asigurari sociale de stat	10.03.01	122,030.00	0.00	36,100.00	37,800.00	32,650.00	15,480.00	0.00
1703	Contributii de asigurari de somaj	10.03.02	4,010.00	0.00	1,170.00	1,280.00	1,050.00	510.00	0.00
1704	Contributii de asigurari sociale de sanatate	10.03.03	40,530.00	0.00	11,990.00	12,550.00	10,880.00	5,110.00	0.00
1705	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,420.00	0.00	400.00	450.00	400.00	170.00	0.00
1707	Contributii pt concedii si indemnizatii	10.03.06	10,920.00	0.00	4,040.00	4,020.00	2,020.00	840.00	0.00
1708	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	151,000.00	0.00	41,500.00	46,500.00	22,500.00	40,500.00	0.00
1709	Bunuri si servicii	20.01	120,600.00	0.00	28,500.00	36,500.00	21,000.00	34,600.00	0.00
1710	Furnituri de birou	20.01.01	9,300.00	0.00	1,500.00	2,300.00	2,500.00	3,000.00	0.00
1711	Materiale pentru curatenie	20.01.02	16,100.00	0.00	3,000.00	7,600.00	3,000.00	2,500.00	0.00
1712	Incalzit, Iluminat si forta motrica	20.01.03	24,500.00	0.00	10,000.00	10,500.00	3,000.00	1,000.00	0.00
1713	Apa, canal si salubritate	20.01.04	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
1716	Transport	20.01.07	11,500.00	0.00	4,500.00	3,500.00	1,000.00	2,500.00	0.00
1717	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,700.00	0.00	2,000.00	2,000.00	800.00	900.00	0.00
1718	Materiale si prestari de servicii cu caracter functional	20.01.09	18,000.00	0.00	2,000.00	5,000.00	3,000.00	8,000.00	0.00
1719	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	32,500.00	0.00	5,500.00	5,600.00	7,700.00	13,700.00	0.00
1720	Reparatii curente	20.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
1729	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	16,000.00	0.00	10,000.00	6,000.00	0.00	0.00	0.00
1732	Alte obiecte de inventar	20.05.30	16,000.00	0.00	10,000.00	6,000.00	0.00	0.00	0.00
1733	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,500.00	0.00	1,000.00	1,000.00	500.00	0.00	0.00
1734	Deplasari interne, detașări, transferari	20.06.01	2,500.00	0.00	1,000.00	1,000.00	500.00	0.00	0.00
1740	Pregatire profesionala	20.13	9,900.00	0.00	0.00	3,000.00	1,000.00	5,900.00	0.00
1817	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	4,100.00	0.00	4,100.00	0.00	0.00	0.00	4,100.00
1819	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	4,100.00	0.00	4,100.00	0.00	0.00	0.00	4,100.00
1822	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	4,100.00	0.00	4,100.00	0.00	0.00	0.00	4,100.00
1824	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
1825	Burse	59.01	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
1861	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	443,030.00	0.00	124,770.00	137,620.00	117,350.00	63,290.00	0.00
1862	Invatamant prescolar	65.02.03.01	117,770.00	0.00	32,150.00	38,280.00	32,040.00	15,300.00	0.00
1863	Invatamant primar	65.02.03.02	325,260.00	0.00	92,620.00	99,340.00	85,310.00	47,990.00	0.00
1864	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	661,970.00	0.00	199,730.00	202,880.00	160,150.00	99,210.00	0.00
1865	Invatamant secundar inferior	65.02.04.01	661,970.00	0.00	199,730.00	202,880.00	160,150.00	99,210.00	0.00
1874	Alte cheltuieli in domeniul invatamantului	65.02.50	4,100.00	0.00	4,100.00	0.00	0.00	0.00	4,100.00
2072	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	151,490.00	0.00	84,500.00	28,150.00	18,690.00	20,150.00	0.00
2073	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	151,490.00	0.00	84,500.00	28,150.00	18,690.00	20,150.00	0.00
2074	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	25,690.00	0.00	11,000.00	6,850.00	5,690.00	2,150.00	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2075	Cheltuieli salariale in bani	10.01	20,200.00	0.00	8,000.00	5,500.00	4,700.00	2,000.00	0.00
2076	Salarii de baza	10.01.01	17,500.00	0.00	6,000.00	5,000.00	4,500.00	2,000.00	0.00
2081	Alte sporuri	10.01.06	2,700.00	0.00	2,000.00	500.00	200.00	0.00	0.00
2101	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,490.00	0.00	3,000.00	1,350.00	990.00	150.00	0.00
2102	Contributii de asigurari sociale de stat	10.03.01	3,400.00	0.00	1,700.00	1,000.00	700.00	0.00	0.00
2103	Contributii de asigurari de somaj	10.03.02	250.00	0.00	200.00	30.00	20.00	0.00	0.00
2104	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	0.00	500.00	200.00	200.00	100.00	0.00
2105	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	150.00	0.00	100.00	20.00	20.00	10.00	0.00
2107	Contributii pt concedii si indemnizatii	10.03.06	690.00	0.00	500.00	100.00	50.00	40.00	0.00
2108	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	63,300.00	0.00	11,000.00	21,300.00	13,000.00	18,000.00	0.00
2109	Bunuri si servicii	20.01	17,000.00	0.00	8,200.00	3,200.00	4,600.00	1,000.00	0.00
2110	Furnituri de birou	20.01.01	200.00	0.00	200.00	0.00	0.00	0.00	0.00
2111	Materiale pentru curatenie	20.01.02	1,700.00	0.00	1,000.00	200.00	500.00	0.00	0.00
2112	Incalzit, iluminat si forta motrica	20.01.03	9,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00
2118	Materiale si prestari de servicii cu caracter functional	20.01.09	5,600.00	0.00	3,500.00	0.00	1,100.00	1,000.00	0.00
2119	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	500.00	0.00	500.00	0.00	0.00	0.00	0.00
2120	Reparatii curente	20.02	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
2129	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	0.00	10,000.00	5,000.00	10,000.00	0.00
2132	Alte obiecte de inventar	20.05.30	25,000.00	0.00	0.00	10,000.00	5,000.00	10,000.00	0.00
2133	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	300.00	0.00	200.00	100.00	0.00	0.00	0.00
2134	Deplasari interne, detașări, transferari	20.06.01	300.00	0.00	200.00	100.00	0.00	0.00	0.00
2138	Carti, publicatii si materiale documentare	20.11	400.00	0.00	0.00	0.00	400.00	0.00	0.00
2157	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	18,600.00	0.00	600.00	8,000.00	3,000.00	7,000.00	0.00
2165	Alte cheltuieli cu bunuri si servicii	20.30.30	18,600.00	0.00	600.00	8,000.00	3,000.00	7,000.00	0.00
2224	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	62,500.00	0.00	62,500.00	0.00	0.00	0.00	0.00
2229	Sustinerea cultelor	59.12	62,500.00	0.00	62,500.00	0.00	0.00	0.00	0.00
2261	<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>70,990.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>20,150.00</b>	<b>15,690.00</b>	<b>13,150.00</b>	<b>0.00</b>
2262	<b>Biblioteci publice comunale, orasenesti, municipale</b>	<b>67.02.03.02</b>	<b>32,490.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>7,150.00</b>	<b>6,190.00</b>	<b>3,150.00</b>	<b>0.00</b>
2267	<b>Camine culturale</b>	<b>67.02.03.07</b>	<b>38,500.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>13,000.00</b>	<b>9,500.00</b>	<b>10,000.00</b>	<b>0.00</b>
2276	<b>Alte servicii in domeniile culturii, recreerii si religiei</b>	<b>67.02.50</b>	<b>80,500.00</b>	<b>0.00</b>	<b>62,500.00</b>	<b>8,000.00</b>	<b>3,000.00</b>	<b>7,000.00</b>	<b>0.00</b>
2278	<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>560,000.00</b>	<b>0.00</b>	<b>128,000.00</b>	<b>132,000.00</b>	<b>137,000.00</b>	<b>163,000.00</b>	<b>0.00</b>
2279	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	560,000.00	0.00	128,000.00	132,000.00	137,000.00	163,000.00	0.00
2280	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	270,000.00	0.00	42,000.00	77,000.00	77,000.00	74,000.00	0.00
2281	Cheltuieli salariale in bani	10.01	228,000.00	0.00	30,300.00	69,000.00	68,000.00	60,700.00	0.00
2282	Salarii de baza	10.01.01	228,000.00	0.00	30,300.00	69,000.00	68,000.00	60,700.00	0.00
2307	Contributii (cod 10.03.01 la 10.03.06)	10.03	42,000.00	0.00	11,700.00	8,000.00	9,000.00	13,300.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2308	Contributii de asigurari sociale de stat	10.03.01	24,000.00	0.00	7,000.00	3,000.00	6,500.00	7,500.00	0.00
2309	Contributii de asigurari de somaj	10.03.02	2,000.00	0.00	500.00	500.00	300.00	700.00	0.00
2310	Contributii de asigurari sociale de sanatate	10.03.03	11,300.00	0.00	3,000.00	3,300.00	2,000.00	3,000.00	0.00
2311	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	700.00	0.00	200.00	200.00	200.00	100.00	0.00
2313	Contributii pt concedii si indemnizatii	10.03.06	4,000.00	0.00	1,000.00	1,000.00	0.00	2,000.00	0.00
2423	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	290,000.00	0.00	86,000.00	55,000.00	60,000.00	89,000.00	0.00
2425	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	290,000.00	0.00	86,000.00	55,000.00	60,000.00	89,000.00	0.00
2426	Ajutoare sociale in numerar	57.02.01	290,000.00	0.00	86,000.00	55,000.00	60,000.00	89,000.00	0.00
<b>2468</b>	<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>68.02.05</b>	<b>521,000.00</b>	<b>0.00</b>	<b>124,000.00</b>	<b>132,000.00</b>	<b>134,000.00</b>	<b>131,000.00</b>	<b>0.00</b>
<b>2469</b>	<b>Asistenta sociala in caz de invaliditate</b>	<b>68.02.05.02</b>	<b>521,000.00</b>	<b>0.00</b>	<b>124,000.00</b>	<b>132,000.00</b>	<b>134,000.00</b>	<b>131,000.00</b>	<b>0.00</b>
2474	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	31,000.00	0.00	1,000.00	0.00	0.00	30,000.00	0.00
2475	Ajutor social	68.02.15.01	31,000.00	0.00	1,000.00	0.00	0.00	30,000.00	0.00
2477	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	8,000.00	0.00	3,000.00	0.00	3,000.00	2,000.00	0.00
2478	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	8,000.00	0.00	3,000.00	0.00	3,000.00	2,000.00	0.00
2480	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	229,500.00	0.00	104,000.00	52,000.00	38,000.00	35,500.00	0.00
2481	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	131,000.00	0.00	58,000.00	20,000.00	31,000.00	22,000.00	0.00
2482	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	131,000.00	0.00	58,000.00	20,000.00	31,000.00	22,000.00	0.00
2517	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	131,000.00	0.00	58,000.00	20,000.00	31,000.00	22,000.00	0.00
2518	Bunuri si servicii	20.01	97,000.00	0.00	42,000.00	7,000.00	31,000.00	17,000.00	0.00
2521	Incalzit, Iluminat si forta motrica	20.01.03	53,000.00	0.00	32,000.00	0.00	16,000.00	5,000.00	0.00
2527	Materiale si prestari de servicii cu caracter functional	20.01.09	32,000.00	0.00	10,000.00	5,000.00	5,000.00	12,000.00	0.00
2528	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12,000.00	0.00	0.00	2,000.00	10,000.00	0.00	0.00
2529	Reparatii curente	20.02	20,000.00	0.00	5,000.00	10,000.00	0.00	5,000.00	0.00
2566	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	14,000.00	0.00	11,000.00	3,000.00	0.00	0.00	0.00
2574	Alte cheltuieli cu bunuri si servicii	20.30.30	14,000.00	0.00	11,000.00	3,000.00	0.00	0.00	0.00
<b>2676</b>	<b>Iluminat public si electrificari rurale</b>	<b>70.02.06</b>	<b>114,000.00</b>	<b>0.00</b>	<b>51,000.00</b>	<b>15,000.00</b>	<b>31,000.00</b>	<b>17,000.00</b>	<b>0.00</b>
<b>2678</b>	<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>70.02.50</b>	<b>17,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
<b>2680</b>	<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>98,500.00</b>	<b>0.00</b>	<b>46,000.00</b>	<b>32,000.00</b>	<b>7,000.00</b>	<b>13,500.00</b>	<b>0.00</b>
2681	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	98,500.00	0.00	46,000.00	32,000.00	7,000.00	13,500.00	0.00
2716	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	98,500.00	0.00	46,000.00	32,000.00	7,000.00	13,500.00	0.00
2717	Bunuri si servicii	20.01	98,500.00	0.00	46,000.00	32,000.00	7,000.00	13,500.00	0.00
2721	Apa, canal si salubritate	20.01.04	62,000.00	0.00	30,000.00	22,000.00	0.00	10,000.00	0.00
2722	Carburanti si lubrifianti	20.01.05	15,500.00	0.00	5,000.00	5,000.00	2,500.00	3,000.00	0.00
2723	Piese de schimb	20.01.06	14,000.00	0.00	6,000.00	4,000.00	4,000.00	0.00	0.00
2726	Materiale si prestari de servicii cu caracter functional	20.01.09	6,000.00	0.00	4,000.00	1,000.00	500.00	500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2727	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
2870	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	98,500.00	0.00	46,000.00	32,000.00	7,000.00	13,500.00	0.00
2872	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	98,500.00	0.00	46,000.00	32,000.00	7,000.00	13,500.00	0.00
2876	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	127,500.00	0.00	77,500.00	31,000.00	14,000.00	5,000.00	0.00
2877	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
2878	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
2913	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
2962	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
2970	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
3066	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
3070	Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
3460	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	117,500.00	0.00	77,500.00	21,000.00	14,000.00	5,000.00	0.00
3461	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	117,500.00	0.00	77,500.00	21,000.00	14,000.00	5,000.00	0.00
3496	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	117,500.00	0.00	77,500.00	21,000.00	14,000.00	5,000.00	0.00
3497	Bunuri si servicii	20.01	40,000.00	0.00	20,000.00	6,000.00	14,000.00	0.00	0.00
3502	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	8,000.00	6,000.00	6,000.00	0.00	0.00
3503	Piese de schimb	20.01.06	8,000.00	0.00	5,000.00	0.00	3,000.00	0.00	0.00
3506	Materiale si prestari de servicii cu caracter functional	20.01.09	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
3507	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
3508	Reparatii curente	20.02	60,000.00	0.00	40,000.00	15,000.00	0.00	5,000.00	0.00
3545	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	17,500.00	0.00	17,500.00	0.00	0.00	0.00	0.00
3553	Alte cheltuieli cu bunuri si servicii	20.30.30	17,500.00	0.00	17,500.00	0.00	0.00	0.00	0.00
3649	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	117,500.00	0.00	77,500.00	21,000.00	14,000.00	5,000.00	0.00
3650	Drumuri si poduri	84.02.03.01	117,500.00	0.00	77,500.00	21,000.00	14,000.00	5,000.00	0.00
3854	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

**PERJU NECULAI**

Conducatorul compartimentului financiar-contabil,

**DIACONU PACHITA**

**BUGETUL LOCAL pe anul 2016**  
**Rectificare din data '26.02.2016' pt. 'Rec. 1 din '26.02.2016' - Bugetul local' - Sectiunea Dezvoltare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	311,604.00	0.00	102,300.00	3,001.00	136,303.00	70,000.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	311,604.00	0.00	102,300.00	3,001.00	136,303.00	70,000.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	311,604.00	0.00	102,300.00	3,001.00	136,303.00	70,000.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	311,604.00	0.00	102,300.00	3,001.00	136,303.00	70,000.00	0.00
15	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	311,604.00	0.00	102,300.00	3,001.00	136,303.00	70,000.00	0.00
16	Vărsăminte din secțiunea de funcționare	37.02.04	311,604.00	0.00	102,300.00	3,001.00	136,303.00	70,000.00	0.00
<b>172</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>654,300.00</b>	<b>0.00</b>	<b>238,500.00</b>	<b>140,800.00</b>	<b>205,000.00</b>	<b>70,000.00</b>	<b>0.00</b>
316	CHELTUIELI DE CAPITAL (cod 71+72)	70	654,300.00	0.00	238,500.00	140,800.00	205,000.00	70,000.00	0.00
317	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	654,300.00	0.00	238,500.00	140,800.00	205,000.00	70,000.00	0.00
318	Active fixe	71.01	442,300.00	0.00	230,500.00	40,800.00	131,000.00	40,000.00	0.00
319	Constructii	71.01.01	145,300.00	0.00	0.00	5,300.00	100,000.00	40,000.00	0.00
320	Masini, echipamente si mijloace de transport	71.01.02	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00
322	Alte active fixe	71.01.30	227,000.00	0.00	160,500.00	35,500.00	31,000.00	0.00	0.00
325	Reparatii capitale aferente activelor fixe	71.03	212,000.00	0.00	8,000.00	100,000.00	74,000.00	30,000.00	0.00
1198	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00
<b>1369</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>70,000.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1513	CHELTUIELI DE CAPITAL (cod 71+72)	70	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00
1514	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00
1515	Active fixe	71.01	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00
1517	Masini, echipamente si mijloace de transport	71.01.02	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00
<b>1539</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>70,000.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1542	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	140,000.00	0.00	0.00	0.00	100,000.00	40,000.00	0.00
<b>1901</b>	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>140,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
2045	CHELTUIELI DE CAPITAL (cod 71+72)	70	140,000.00	0.00	0.00	0.00	100,000.00	40,000.00	0.00
2046	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140,000.00	0.00	0.00	0.00	100,000.00	40,000.00	0.00
2047	Active fixe	71.01	140,000.00	0.00	0.00	0.00	100,000.00	40,000.00	0.00
2048	Constructii	71.01.01	140,000.00	0.00	0.00	0.00	100,000.00	40,000.00	0.00
<b>2069</b>	<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>140,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
<b>2075</b>	<b>Camine culturale</b>	<b>67.02.03.07</b>	<b>140,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>40,000.00</b>	<b>0.00</b>
2267	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	384,300.00	0.00	118,500.00	130,800.00	105,000.00	30,000.00	0.00
<b>2268</b>	<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>384,300.00</b>	<b>0.00</b>	<b>118,500.00</b>	<b>130,800.00</b>	<b>105,000.00</b>	<b>30,000.00</b>	<b>0.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2412	CHELTUIELI DE CAPITAL (cod 71+72)	70	384,300.00	0.00	118,500.00	130,800.00	105,000.00	30,000.00	0.00
2413	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	384,300.00	0.00	118,500.00	130,800.00	105,000.00	30,000.00	0.00
2414	Active fixe	71.01	172,300.00	0.00	110,500.00	30,800.00	31,000.00	0.00	0.00
2415	Constructii	71.01.01	5,300.00	0.00	0.00	5,300.00	0.00	0.00	0.00
2418	Alte active fixe	71.01.30	167,000.00	0.00	110,500.00	25,500.00	31,000.00	0.00	0.00
2421	Reparatii capitale aferente activelor fixe	71.03	212,000.00	0.00	8,000.00	100,000.00	74,000.00	30,000.00	0.00
<b>2442</b>	<b>Iluminat public si electrificari rurale</b>	<b>70.02.06</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2444</b>	<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>70.02.50</b>	<b>376,300.00</b>	<b>0.00</b>	<b>110,500.00</b>	<b>130,800.00</b>	<b>105,000.00</b>	<b>30,000.00</b>	<b>0.00</b>
2621	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	60,000.00	0.00	50,000.00	10,000.00	0.00	0.00	0.00
<b>3142</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>60,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3286	CHELTUIELI DE CAPITAL (cod 71+72)	70	60,000.00	0.00	50,000.00	10,000.00	0.00	0.00	0.00
3287	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60,000.00	0.00	50,000.00	10,000.00	0.00	0.00	0.00
3288	Active fixe	71.01	60,000.00	0.00	50,000.00	10,000.00	0.00	0.00	0.00
3292	Alte active fixe	71.01.30	60,000.00	0.00	50,000.00	10,000.00	0.00	0.00	0.00
<b>3310</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>60,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>3311</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>60,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3494	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-342,696.00		-136,200.00	-137,799.00	-68,697.00	0.00	0.00
3498	DEFICIT 99.02.96 + 99.02.97	99.02	-342,696.00	0.00	-136,200.00	-137,799.00	-68,697.00	0.00	-342,696.00
3499	Deficitul secțiunii de dezvoltare	99.02.97	-342,696.00	0.00	-136,200.00	-137,799.00	-68,697.00	0.00	-342,696.00

Conducatorul institutiei,

**PERJU NECULAI**

Conducatorul compartimentului financiar-contabil,

**DIACONU PACHITA**